## PWD, Sonitpur State Road Division, Tezpur

| Name of scheme with year   | Implementing<br>Department       | Goals   | Milestone/T<br>arget for<br>the long<br>year term | Financial<br>Parameters<br>(Rs.in L.) | Critical Process Planning/Exte nsion/Monito ring/Evaluatio n Citizen engagement | Remarks if<br>any   |         |         |                                      |        |        |         |                       |
|--|----------------------------------|---|---|---------------------------------------|---|---|---------|---------|--------------------------------------|--------|--------|---------|-----------------------|
| 1  | 2                                | 3   | 4   | 5                                     | 6   | 7   |         |         |                                      |        |        |         |                       |
| PMGSY( Left out Br.) for 2013-14  Construction of RCC Br. No. 4/1on NH-52 to Bhangamandir Rd.Pkg.No AS-22-101 (Borsola Block)  |                                  |   | 2/4/16  | 203.70                                | 30/9/16   | Physical progress=97%   |         |         |                                      |        |        |         |                       |
| Ghogra Kachari to Narayankati Bengali (i) Br.No. 1/1.Pkg.No AS-22-102 (Dhekiajuli Block) Ghogra Kachari to Narayankati Bengali,Pkg.No. AS-22-102 (Dhekiajuli Block) Br.No.3/2 Ghogra Kachari to Narayankati Bengali, Pkg. No.AS-22-103 (Dhekiajuli Block) Br.No. 7/2 Ghogra Kachari to Narayankati Bengali, Pkg. No.AS-22-103 (Dhekiajuli Block) Br.No. 10/2 | PWD SONITPUR STATE ROAD DIVISION | Rural<br>connectivity for<br>all weather road<br>with District<br>Head Quarters,<br>Sub-Division, | 14/11/15  | 538.94                                | 30/9/16   | Physical progress=96% Physical progress=60% Physical progress=80% Physical progress=96% |         |         |                                      |        |        |         |                       |
| PMGSY( ADB) RCIP Batch II for 2013-14  Dighalijuli to Rikamari Bengali (T01 to Dighalijuli NK)  Pkg. No. AS-22-149 (Dhekiajuli Block)  |                                  | _<br>JR STAT  | JR STAT   | JR STAT                               | JR STAT   | JR STAT   | JR STAT | JR STAT | Hear quarter,<br>Market,<br>National | 9/6/15 | 141.80 | 31/7/16 | Physical progress=82% |
| Mahkhowajan to Amguri Kachari (T-04 to<br>Mahkhowajan gaon. Pkg. No. AS-22-151 (Borsola<br>Block)  |                                  | Highway, State High way, Major District Road  | 16/6/15   | 107.87                                | 30/9/16   | Physical progress=56%   |         |         |                                      |        |        |         |                       |
| Katanibari to Bhergaon,<br>Package No. AS-22-164 (Dhekiajuli Block)  |                                  | Etc.  | 22/2/16   | 77.44                                 | 31/7/16   | Physical progress=100 %   |         |         |                                      |        |        |         |                       |
| Construction of Building work for establishment of RRNMU at Tezpur Package No.AS-22-RRNMU  |                                  |   | 18/11/16  | 591.18                                |   | Physical progress=31%   |         |         |                                      |        |        |         |                       |
| Natunpam to NH-52, Package No. AS-22-168, (Barchalla Block)  |                                  |   | 1/3/17  | 128.019                               |   | Physical progress=4%  |         |         |                                      |        |        |         |                       |

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#### **FORMAT FOR SUBMISSION OF INFORMATION**

| Name of scheme with year  | Implementing<br>Department       | Goals                           | Mileston<br>e/Target<br>for the<br>long year<br>term   | Financial<br>Paramete<br>rs (Rs.in<br>L.) | Critical Process Planning/Exte nsion/Monito ring/Evaluati on Citizen engagement | Remarks if<br>any     |                          |                       |                      |                      |                      |                      |                              |        |        |          |                          |                       |
|---|----------------------------------|---------------------------------|--|---|---|-----------------------|--------------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|------------------------------|--------|--------|----------|--------------------------|-----------------------|
| 1   | 2                                | 3                               | 4  | 5   | 6   | 7                     |                          |                       |                      |                      |                      |                      |                              |        |        |          |                          |                       |
| NLCPR FOR THE YEAR 2013-14  Construction of RCC Br. No. 2/1 over river Belsiri on Dhekipelua to Belsiri TE connecting NH-52 under NLCPR   |                                  |                                 | To convert the SPT Bridges to permanent RCC bridges in better communication in long term nature & also for carrying the agricultural product to the market/Head quarter for better beneficiary of the farmers. | 27/2/16                                   | 552.50  | 31/12/216             | Physical<br>progress=69% |                       |                      |                      |                      |                      |                              |        |        |          |                          |                       |
| Annual Plan (General Areas) for 2014-15   | 1 _                              |                                 |  |   |   |                       |                          |                       |                      |                      |                      |                      |                              |        |        |          |                          |                       |
| Improvement of Road from Bamunghula to Rangajan (from NH-52 to Bamunghula to Baithabhanga) (Ch.0.00m to 1100.00m) under A.P.(Gnl.Area) for the year 2014-15                                     | PWD SONITPUR STATE ROAD DIVISION | WD SONITPUR STATE ROAD DIVISION | WD SONITPUR STATE ROAD DIVISION  |   | 6/5/15  | 44.429                | 30/09/16                 | Physical progress=77% |                      |                      |                      |                      |                              |        |        |          |                          |                       |
| Improvement of Rudrapath Tinkeswar Dewalaya<br>Mandir Road (Ch.0.00m to Ch.1000.00m) under<br>A.P.General Area) for the year 2014-15 under Sonitpur<br>State Road Division.                     |                                  |                                 |  | WD SONITPUR STATE RC                      | WD SONITPUR STATE RC  | WD SONITPUR STATE RC  | WD SONITPUR STATE RC     | WD SONITPUR STATE RC  | WD SONITPUR STATE RC | WD SONITPUR STATE RC | WD SONITPUR STATE RC | WD SONITPUR STATE RC | UR STATE RC                  |        | 1/6/15 | 49.660   | 30/09/16                 | Physical progress=68% |
| Improvement of road from Harihar Mandir Path to Balisatra Link Road at Bamparbatia (Ch.0.00m to Ch.950.00m) under A.P. (General Area) for the year 2014-15 under Sonitpur State Roa Division.   |                                  |                                 |  |   |   |                       |                          |                       |                      |                      |                      |                      | Through proper communication | 1/6/15 | 30.870 | 30/09/16 | Physical<br>progress=68% |                       |
| SCSP 2015-16  | ۵                                |                                 |  |   |   |                       |                          |                       |                      |                      |                      |                      |                              |        |        |          |                          |                       |
| Improvement of road from Borjuli 17 Nos. Line to Natun Ghatua ,( Ch. 0.00M to Ch. 0593M) under A.P.(SCSP) for the year 2015-16- Rangapara LAC ( AA No RBPC.240/2015/14 dt.25/1/2016. Rs.50.00L) |                                  |                                 | 30/6/16  | 49.997                                    | 30/9/16   | Physical progress=15% |                          |                       |                      |                      |                      |                      |                              |        |        |          |                          |                       |
| Improvement of Polo Field to Dhekialgaon via Bamungaon Road( Ch.0.00m to ch.1280.00m)   |                                  |                                 | 30/9/16  | 49.988                                    |   | Work not started.     |                          |                       |                      |                      |                      |                      |                              |        |        |          |                          |                       |

| under AP( SCSP) for the year 2015-16. Tezpur |  |  |  |
|--|--|--|--|
| LAC( AA No. RBPC.352/2015/18 Dtd.24/2/2016)  |  |  |  |
| Rs .50.00L                                   |  |  |  |

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| Name of scheme with year   | Implementi<br>ng<br>Department   | Goals | Milestone/<br>Target for<br>the long<br>year term | Financial<br>Parameters<br>(Rs.in L.) | Critical Process Planning/Extension/ Monitoring/Evaluatio n Citizen engagement | Remarks if any   |
|--|----------------------------------|-------|---|---------------------------------------|--|--|
| 1  | 2                                | 3     | 4   | 5                                     | 6  | 7  |
| UNTIED SCA 2011-12   |                                  |       |   |                                       |  |  |
| Improvement of Mission Chariali to ASTC Bus<br>Stand unser Untied SCA for 2011-12. (Road<br>Length=4.600km)  |                                  |       | 1/6/14  | 1182.263                              | 30/9/16  | Physical<br>progress=99%   |
| Construction of RCC Bridge No.30/1<br>onThelamara NH-52 to Bandormari Bindukuri<br>Khanamukh Road (Bridge length=50.00m)   |                                  |       | 23/2/14   | 195.88                                | 30/9/16  | Physical<br>progress=89%   |
| Construction of RCC Bridge No.5/1 on<br>Chagaliahat to Khelmati Borjuli Road (Bridge<br>length=33.00m)   | rision                           | ision |   | 165.87                                |  | Physical progress=100%   |
| Construction of RCC Bridge No.6/1 over river Dikorai on Jamuguri Nagsankar road (Bridge length=29.00m)   | ate Road Div                     |       |   | 167.27                                |  | Physical progress=92%  |
| H/A 3054 (Non-Plan)2015-16   |                                  | ate   | Through proper communication                      |                                       |  |  |
| Repairs of road from Borjuli T.E. Centre to<br>Khelmati ( From Ch. 11735.00M to Ch.<br>12240.00M & Ch. 15000.00M to Ch.16260.00M)<br>for the year 2015-16 , RANGAPARA LAC ( FWO-<br>T/REPAIR/SE/10/2015-16/6609 dt. 26/2/16)( AA<br>No. DA5R.696/2015/pt/37 dt. 13/1/2016 , Rs.<br>25.00L) | PWD Sonitpur State Road Division |       | 25/4/16   | 24.979                                | 30/6/16  | Physical<br>progress=5%  |
| H/A 5054 (Non-Plan)2014-15   |                                  |       |   |                                       |  |  |
| Imp. Of road from NH-52 (Near weekly market) to Seed Firm (Ch.0.00m to Ch.940.00m) under "5054" Non-Plan for the year 2014-15.Gr-I   |                                  |       | 6/7/15  | 49.965                                |  | Physical<br>progress=40%(<br>Work terminated<br>& allotted to<br>other contractor) |
| Imp. Of road from NH-52 (Near weekly market)   |                                  |       | 19/9/16   | 37.77                                 |  | Physical   |

| o Seed Firm (Ch.0.00m to Ch.940.00m) under<br>5054" Non-Plan for the year 2014-15.Gr-I(<br>Balance Work) |  |        |       |  | progress=43%          |
|--|--|--------|-------|--|-----------------------|
| Impt. Of L.B.Road ( Lambodar Bora Path ) (<br>Ch.0.00m to 773.00m) for the year 2015-16.                 |  | 1/9/16 | 84.66 |  | Physical progress=40% |

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|--|--------------------------------|---|--|---------------------------------------|--|-------------------------|----------------------|
| 1  | 2                              | 3   | 4  | 5                                     | 6  | 7                       |                      |
| C.M's Special Package2014-15   |                                |   |  |                                       |  |                         |                      |
| Construction of RCC Bridge No.2/1 on Hirajuli Centre to Hirajuli T.E. Under CM's Spl.package (i) conversion of 500 Nos of wooden Bridges into RCC Brdges- Annual Plan2015-16 in Sonitpur Dist.( Pack.No.CM's Spl/2015-16/Son-01)                             |                                |   | 22/8/17  | 156.209                               |  | Physical<br>progress=1% |                      |
| Construction of RCC Bridge No.4/3 over Dhologuri morasuti Channel on Kalisthan Bhangamandir Road under CM's Spl.package (i) conversion of 500 Nos of wooden Bridges into RCC Brdges- Annual Plan2015-16 in Sonitpur Dist.( Pack.No.CM's Spl/2015-16/ Son-02) | e Road Division                | State Road Division                       | To convert the SPT Bridges<br>to permanent RCC bridges<br>in better communication in<br>long term nature | 22/8/17                               | 151.229  |                         | Physical progress=1% |
| Construction of RCC Bridge No.4/1 on Sopai Jhargaon Road under CM's Spl.package (i) conversion of 500 Nos of wooden Bridges into RCC Brdges-Annual Plan2015-16 in Sonitpur Dist.( Pack.No.CM's Spl/2015-16/ Son-03)  |                                |   | e Road D   |                                       | 22/2/17  | 134.764                 |                      |
| Fakhruddin Ali Ahmed Paki Path Nirman Achani for the year 2015-16  | itat                           |   |  |                                       |  |                         |                      |
| Construction of road from Belsiri to Abhoi Center ( Ch.5200.00M to Ch.12000.00M ), Package No. FAPNA/ SON/Spl/01   | Sonitpur S                     |   | 1/8/16   | 138.50                                |  | Physical progress=95%   |                      |
| Construction of road from Batasipur to Abhoi Center (Ch.0.00M to Ch.6300.00M), Package No. FAPNA/ SON/Spl/03   | PWD Son                        | Through proper communication for security | 1/8/16   | 140.35                                |  | Physical progress=95%   |                      |
| Construction of road from Hugrajuli to Khaubla Center (Ch.0.00M to Ch.12000.00M), Package No. FAPNA/ SON/Spl/04  | Αď                             | personnel.                                | 1/8/16   | 175.65                                |  | Physical progress=95%   |                      |
| Improvement of road Tarajuli to Dayalpur ( Ch.4400.00M to Ch.9100.00M & Ch.9400.00M to Ch. 11000.00M), Package No. FAPNA/ SON/Spl/05   |                                |   | 1/8/16   | 134.36                                |  | Physical progress=95%   |                      |
| Construction of road from Batasipur to Mouriapur Center (Ch.600.00M to Ch.6300.00M),   |                                |   | 27/4/16  | 83.742                                | 10/6/16  | Physical progress=100%  |                      |

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